

**F. No. T-13020/10/2019-IMM (036)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**Nirman Bhawan, New Delhi.**

Dated: 16 June, 2023

To,  
**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),**  
**Ministry of Health and Family Welfare,**  
**Nirman Bhawan, New Delhi.**

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **4,49,95,000/- (Rupees Four Crore Forty Nine Lakh Ninety Five Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

**1. NE States Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	149.66
2	Arunachal Pradesh	56.30
3	Manipur	14.58
4	Meghalaya	160.04
5	Mizoram	33.11
6	Nagaland	34.39
7	Sikkim	1.87
	<b>TOTAL</b>	<b>449.95</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
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**2211 Family Welfare (Major Head) Demand No. 46, 2023-24**

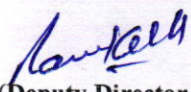
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>449.95</b>

**TO**

**3601 Grant-in-Aid to Govt. (Major Head)**

06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	<b>Total</b>	<b>449.95</b>

(Copy of Re-appropriation order No. G.23011/03/2023-Budget (NHM), NER- 12 , dated 15.06.2023 is enclosed)

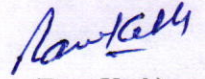
  
(Deputy Director -Imm)

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3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-782, dated 12-06-2023.

Yours faithfully,



(Ram Kesh)  
(Deputy Director -Imm)

(RAM KESH)  
Deputy Director  
Ministry of Health & Family Welfare  
Govt. of India  
New Delhi

File No. T-13020/01/2022-IMM

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US(NHM-Finance)

